

ESTIMATED INITIAL INVESTMENT

The estimates below show the low to high range for the Estimated Initial Investment. This amount is based on the licensing rights fee and the costs to open a Froggy's. Included in the licensing rights to use existing brand, is also the business model and curriculum. These are estimates only and may not include all building cost and improvements with a new location.

Item	Low	High	
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Licensing Rights	\$ 25,000	\$ 25,000	
Rent & Deposit	\$ 2,500	\$ 4,500	
Tenant Improvements	\$ 1,000	\$ 5,000	
Furniture, Computers, Software, and Communications Systems	\$ 15,000	\$30,000	
Exterior/Interior Sign	\$ 1,000	\$ 4,500	
Initial Inventory	\$ 5,000	\$ 12,000	
Grand Opening Marketing, Posters	\$ 1,000	\$ 3,000	
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Credit Card & Gift Card Processor	\$ 1,000	\$ 1,500	
Insurance	\$ 1,000	\$ 3,500	
Organizational/Outside Expenses	\$ 1,000	\$ 2,500	
Website Start Up	\$ 500	\$ 1000	
Additional Funds (working capital)	\$ 10,000	\$ 25,000	
TOTAL	\$ 64,000	\$117,500	